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CENTRAL ILLINOIS LIGHT COMPANY
COST OF SERVICE STUDY
FOR THE 12 MONTHS ENDING DECEMBER 31, 2000
ELECTRIC DISTRIBUTION

	ALLOC	TOTAL COMPANY (1)	RESIDENTIAL RATE 1 DST (2)	LARGE RESIDENTIAL RATE 2 DST (3)	OUTDOOR LIGHTING RATE 7 DST (4)	WATER HEATING RATE 15 DST (5)	STREET LIGHTING RATE 29 DST (6)
REVENUE REQUIREMENTS-24							
PRESENT RATES							
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CLAIMED RATE OF RETURN							
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PROPOSED REVENUES							
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	ALLOC	GENERAL SERV SECOND RATE 13 DST (7)-2	GENERAL SERVICE PRI RATE 13 DST (8)	TOTAL GENERAL SERVICE (9)	INTERMEDIATE SERV SECOND RATE 21 DST (10)	INTERMEDIATE SERV PRIMARY RATE 21 DST (11)	INTERMEDIATE SERV SUBTRNS RATE 21 DST (12)	TOT INTERMDT SERVICE RATE 21 DST (13)
REVENUE REQUIREMENTS-24								
PRESENT RATES								
1		70,647,792	50,310,670	120,958,463	1,654,269	13,798,516	3,242,529	18,695,314
2		6,423,009	4,574,041	10,997,050	150,399	1,254,505	294,797	1,699,702
3		9.0916%	9.0916%	9.0916%	9.0916%	9.0916%	9.0916%	9.0916%
4		1.00	1.00	1.00	1.00	1.00	1.00	1.00
5		23,236,125	16,361,311	39,597,436	546,878	4,636,428	1,269,875	6,453,181
6		37.53	15.63	23.77	12.61	8.73	2.63	6.10
CLAIMED RATE OF RETURN								
7		9.84%	9.84%	9.84%	9.84%	9.84%	9.84%	9.84%
8		6,953,156	4,951,576	11,904,732	162,813	1,358,050	319,130	1,839,993
9		24,114,824	16,987,062	41,101,886	567,453	4,808,050	1,310,205	6,685,708
10		878,699	625,751	1,504,450	20,575	171,622	40,330	232,528
11		3.7816%	3.8246%	3.7994%	3.7623%	3.7016%	3.1759%	3.6033%
12		619,104,040	1,046,715,895	1,665,819,935	43,368,239	531,100,888	482,876,641	1,057,345,768
13		38.95	16.23	24.67	13.08	9.05	2.71	6.32
14		1.42	0.60	0.90	0.47	0.32	0.08	0.22
PROPOSED REVENUES								
15		24,114,824	16,987,062	41,101,886	567,453	4,808,050	1,310,205	6,685,708
16		878,699	625,751	1,504,450	20,575	171,622	40,330	232,528
17		3.782%	3.825%	3.799%	3.762%	3.702%	3.176%	3.603%
18		9.84%	9.84%	9.84%	9.84%	9.84%	9.84%	9.84%
19		6,953,156	4,951,576	11,904,732	162,813	1,358,050	319,130	1,839,993
20		619,104,040	1,046,715,895	1,665,819,935	43,368,239	531,100,888	482,876,641	1,057,345,768
21		38.95	16.23	24.67	13.08	9.05	2.71	6.32
22		1.42	0.60	0.90	0.47	0.32	0.08	0.22

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	ALLOC	LIMITED OFF PEAK SEC RATE 22 DST (14)-3	LARGE POW TRANS RATE 23 DST (15)	TOTAL LARGE POWER RATE 23 DST (16)	CONTRACT SUBTRANSM RATE 32 DST (17)	CONTRACT RIVERTON RATE 470 DST (18)	CONTRACT CORNBELT RATE 489 DST (19)
REVENUE REQUIREMENTS-24							
PRESENT RATES							
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CLAIMED RATE OF RETURN							
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PROPOSED REVENUES							
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